HEALTH & SOCIAL SERVICES SCRUTINY COMMITTEE FORWARD PLAN

FOR THE PERIOD 1 MARCH 2024 TO 15 MAY 2024

| Subject | Report Summary | Date to be considered by Scrutiny | ls Exempt? | Cabinet Member Portfolio Holder (if applicable) | Responsible Director Report Author |
|--|--|--|---------------|---|---|
| REVENUE & CAPITAL BUDGET MONITORING REPORT 2023/24 | To receive the latest revenue and capital budget monitoring reports. | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | | |
| PROGRESS UPDATE AGAINST THE CABINET VISIONS AND ACTIONS | Update on the deliverables for the Cabinet Vision | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | Cabinet Member for Health & Social Services | Joanna Jones, Acting Head of Integrated Services JJones@carmarthe nshire.gov.uk |
| ANNUAL SAFEGUARDING REPORT | To receive the Annual Safeguarding report. | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | Cllr. Jane Tremlett, Cabinet Member | Jake Morgan, Director of Community Services jakemorgan@carm arthenshire.gov.uk |

| Subject | Report Summary | Date to be considered by Scrutiny | Is Exempt? | Cabinet Member Portfolio Holder (if applicable) | Responsible Director Report Author |
|--|--|--|---------------|---|---|
| UPDATE REPORT ON THE PREVENTION STRATEGY | | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | Cllr. Jane Tremlett, Cabinet Member | |
| THE MID & WEST WALES SAFEGUARDING CHILDREN & ADULTS BOARDS ANNUAL REPORT 2022-2023 | THIS ANNUAL REPORT PROVIDES AN OVERVIEW OF THE OBJECTIVES AND ACHIEVEMENTS OF THE MID AND WEST WALES SAFEGUARDING CHILDREN & ADULTS BOARDS. IT OUTLINES THE PROGRESS MADE AGAINST THE OUTCOMES SET BY CYSUR AND CWMPAS AS PART OF THE JOINT ANNUAL STRATEGIC PLAN FOR THE YEAR 2022-2023. | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | Cabinet Member for Health & Social Services | Avril Bracey, Head of Adult Social Care ABracey@carmarth enshire.gov.uk |
| PERFORMANCE MONITORING REPORT - QUARTER 3 | To monitor the progress in delivering the objectives/actions and targets set out in the New Corporate Strategt relevant to the Committees remit. | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | Cllr. Darren Price, Leader of the Council | |
| DOMICILIARY CARE UPDATE | | Health & Social Services Scrutiny Committee 2 May 2024 | No | Cllr. Jane Tremlett, Cabinet Member | Joanna Jones, Acting Head of Integrated Services JJones@carmarthe nshire.gov.uk |
| TASK & FINISH GROUP REPORT | | Health & Social Services Scrutiny Committee | No | Cllr. Gareth John | |

| Subject | Report Summary | Date to be considered by Scrutiny | ls Exempt? | Cabinet Member Portfolio Holder (if applicable) | Responsible Director Report Author |
|---|---|--|---------------|---|---|
| | | 2 May 2024 | | | |
| REVENUE & CAPITAL BUDGET MONITORING REPORT 2023/24 | To provide Scrutiny with an update on the latest budgetary position for Health and Social Services and for Scrutiny to consider the budgetary position. | Health & Social Services Scrutiny Committee 2 May 2024 | No | Cabinet Member for Resources | Andrea Thomas, Group Accountant andrea.thomas@de Itawellbeing.org.uk |
| 10 YEAR SOCIAL SERVICES STRATEGY (POST CONSULTATION) | To provide members with a vision on how the Council will provide the statutory social services functions over the next decade. The document will detail the following areas: Introduction, Vision Statement, The services people receive, Social Work Models of care, Safeguarding, Integration and Partnerships , Workforce and an Action Plan. | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | Cllr. Jane Tremlett, Cabinet Member | |
| CARMARTHENSH IRE COUNTY COUNCIL'S ANNUAL REPORT 2023-24 | Under the Well-being of Future Generations (Wales) Act 2015 the Authority is required to publish an Annual Report on its Well-being Objectives. Under the Local Government and Elections Act (Wales) 2021 the Authority has a duty to report on performance based on a self[1]assessment approach. The Council's Annual Report aims to meet both these requirements in one document. | Health & Social Services Scrutiny Committee 17 Oct 2024 | No | Cllr. Philip Hughes, Cabinet Member | Gwyneth Ayers, Corporate Policy and Partnership Manager GAyers@carmarthe nshire.gov.uk |
| CHILDREN'S SERVICES ACTION PLAN | To consider the Children's Services Action Plan | Health & Social Services Scrutiny Committee 21 Mar 2024 | No | | |
| SHORT | To describe our current arrangements for | Health & Social | No | | |

| Subject | Report Summary | Date to be considered by Scrutiny | ls Exempt? | Cabinet Member Portfolio Holder (if applicable) | Responsible Director Report Author |
|---|---|---|---------------|---|--|
| BREAKS/COMMU NITY SERVICES FOR DISABLED CHILDREN AND THEIR FAMILIES | supporting disabled children and their families. The report will set out the current service model, demand for services and how resources are allocated. | Services Scrutiny Committee 21 Mar 2024 | | | |